

Small Industries Service Institute Ludhiana

ACTIVITIES AT A GLANCE (YEAR:2005-2006)

Sr. No	Activity Name	Target	Achievement
1	EDPs		
	(i) No. of Programmes Conducted	24	24
	(ii) No. of Persons Trained	720	691
2	MDPs		
	(i)No. of MDPs Conducted (Under PD Account)	1	1
	(ii)No. of Persons Trained	30	35
3	Motivation Campaigns		
4	Reports/Profiles/Directories		
	(i) Project Profiles	22	22
	(ii) State Industrial Profile	1	1
	(iii) District Industrial Potential Survey	1	1
	(iv) Status Report	2	2
	(v)Directories	1	1
5	Intensive Technical Assistance Provided	-	34
6	Programmes on ISO-9000/14000	1	1
7	Programmes on WTO	1	1
8	Programmes on IPRs	2	2
9	Export Awareness Programme	1	1
10	Programme on Energy Conservation	1	1

11	CNC Programming & Machining Course	7	7
12	Programme on Soya Based Products	1	1
13	Programme on Computer Aided Designing	1	1
14	Seminar on Powerloom Industry	1	1
15	Entrepreneurship Motivation Training Courses	25	25
16	Ancillary Activities		
	(i) SCX Directory	1	1
	(ii) Project Profiles on Ancillary Items	5	5
	(iii) Vendor Development Programme	1	1
17	Media Coverage Details		
	(i) Press Releases During the Year	-	17
	(ii) Exhibitions Participated	-	1
	(iii) Radio/TV Talks	-	-
	(iv) Advertisements Released	-	9
	(v) Press Clippings Compiled for the Year	-	Yes
	(vi) Press Clippings Hosted on Website	-	No
	(vii) Publications, if any	-	-

REVENUE EARNINGS & EXPENDITURE DURING THE YEAR 2005-2006

Sr. No	Revenue Earning / Expenditure	Amount (Rs)
1	C/F W/s Revenue	6,37,703.00
2	SDP (Training) Fee – Regular Courses	21,000.00
3	SDP (Training) Fee – Specialized / Hi-Tech Course	4,50,000.00
4	EDP Fee	4,60,500.00
5	MDP Fee	67,000.00
6	Seminar Fee	12,000.00
7	NSIC Regn.. / GSPP	85,000.00
8	Sale of Publications	3750.00
9	Programme on ISO-9000	5000.00
	Total	17,41,953.00
10	Sale of U/S Stores etc.	5,323.00
	Grand Total	17,47,276.00
11	Expenditure on Raw Material and Cons. Stores	2,09,980.00
12	Total Expenditure of the Institute. (Excluding Investment in Building, Machinery and Infrastructure)	
	(A) Plan	
	(B) Non Plan	1,23,73,257.00